

Budget Estimates 2011-12 – Labour Employment Training and Factories Department – Employment & Training – Budget Release Order for an amount of Rs.1,75,98,000/- under Plan towards 1<sup>st</sup> installment from Budget Estimates 2011-12 to the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad - Administrative Sanction – Orders – Issued.

G.O.Rt.No. 935,

Dated: 03.06.2011.

1. From the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad, Lr.No.A1/501/11, dt: 18.4.11.
2. G.O.Rt.No.2172, Finance (Expr.LET&F) Department, dt: 25.5.11.

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In the reference 1<sup>st</sup> read above, the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad submitted proposals to Government to issue Budget Release Order and Administrative Sanction Order to the extent of 25% amounts of the Budget Estimates for incurring the expenditure for the 1<sup>st</sup> quarter of the Financial Year 20011-12.

2. In the G.O. 2<sup>nd</sup> read above, the Finance (Expr.LET&F) Department have issued a Budget Release Order to the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad for an amount of Rs.1,75,98,000/- under Plan towards 1<sup>st</sup> installment from Budget Estimates 2011-12 under the following schemes:-

PLAN						(Rupees in thousands)					
SL NO	Name of the scheme Plan	Head of account in Full (Voted)	Provision in BE 2011-12	Additional Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2011-12	Amounts already authorized	Amount authorized now	Balance Amount available (7-8)	Procedure of drawl of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Industrial Training Institutes	2230-Labour and Employment 03 Training M.H.101 Industrial Training Institutes G.H.11 Normal State Plan S.H. (04) Industrial Training Institutes 110/111 Traveling Allowance.	6,00	0	6,00	0	1,50	4,50			
		130/131 Service Postage, Telegram and Telephone Charges.	4,50	0	4,50	0	1,12	3,38			
		130/132 Other Office Expenses.	6,00	0	6,00	0	1,50	4,50	D.V.Bill	Concerne d DDO	
		130/133Water and Electricity Charges.	15,00	0	15,00	0	3,75	11,25			
		140-Rent, Rates & Taxes	16,00	0	16,00	0	4,00	12,00			
		160-Publications	0,30	0	0,30	0	00,7	0,23			
		210/211 Materials and Supplies	30,00	0	30,00	0	7,50	22,50			
		280/284- Other Payments	70,00	0	70,00	0	17,50	52,50			
		300- Other Contractual Services	3,75,00	0	3,75,00	0	93,75	2,81,25			
		340- Scholarships & Stipends	6,20	0	6,20	0	1,55	4,65			
		520/521-Purchases	1,25,00	0	1,25,00	0	31,25	93,75			

P.T.O.

2	Apprentices Training	2230-Labour and Employment 03 Training 789-SCP for SCs G.H.11 Normal State Plan S.H. (04) Industrial Training Institutes 110/111 Traveling Allowance. 130/131 Service Postage, Telegram and Telephone Charges. 130/132 Other Office Expenses. 130/133 Water and Electricity Charges. 210/211 Materials and Supplies 230-Cost of Ratio/ Diet Charges 280/284- Other Payments 300- Other Contractual Services 500/503- Other Expenditure	0.30 0.30 0.80 1.60 4.00 5.00 4.00 12.00 4.00	0 0 0 0 0 0 0 0 0	0.30 0.30 0.80 1.60 4.00 5.00 4.00 12.00 4.00	0 0 0 0 0 0 0 0 0	00,7 00,8 0,20 0,40 1,00 1,25 1,00 3,00 9,00 1,00	0,23 0,22 0,60 1,20 3,00 3,75 3,00	D.V.Bill	Concerne d DDO	
3	Industrial Training Institutes	2230 Labour and Employment 03 Training 796-Tribal area sub plan G.H.11 Normal State Plan S.H.(04) Industrial Training Institutes 110/111 Traveling Allowance. 130/131-Service Postage, Telegram and Telephone Charges 130/132 Other Office Expenses. 130/133 Water and Electricity Charges. 160-Publications 210/211 Materials and Supplies 280/284 Other Payments. 300- Other Contractual Services 340- Scholarships & Stipends	0.50 0.50 1.00 1.50 0.20 5.00 0.80 8.00 0.50	0 0 0 0 0 0 0 0 0	0.50 0.50 1.00 1.50 0.20 5.00 0.80 8.00 0.50	0 0 0 0 0 0 0 0 0	0,12 0,13 0,25 0,37 00,5 1,25 0,20 2,00 0,12	0,38 0,37 0,75 1,13 0,15 3,75 0,60 6,00 0,38	D.V.Bill	Concerne d DDO	
						<b>Total</b>	<b>1,75,98</b>				

3. The Government, hereby accord administrative sanction to the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad for incurring an expenditure of Rs.1,75,98,000/- (Rupees One crore seventy five lakh and ninety eight thousand only) under Plan towards 1<sup>st</sup> installment from Budget Estimates 2011-12 under the scheme / Head of Account as detailed in para (2) above.
4. The Commissioner of Employment and Training, Andhra Pradesh, Hyderabad shall take further necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

D.SREENIVASULU,  
 SECRETARY TO GOVERNMENT

To

The Commissioner of Employment and Training, Andhra Pradesh, Hyderabad

The Accountant General, Andhra Pradesh, Hyderabad.

The Director of Treasuries & Accounts, Andhra Pradesh, Hyderabad

The Pay & Accounts Officer, Hyderabad

Copy to:

The Finance (Expr. LET&F) Department.

P.S. to Secretary (LET&F).

P.A. to Joint Secretary (LET&F).

SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER